

SMIFS Capital Markets Ltd
 Regd. Office: "Vaibhav" (4F), 4, Lee Road,
 Kolkata - 700 020

promoter group)							
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered							
- Number of Shares	2,707,051	2,707,051	2,347,200	2,707,051	2,347,200	2,619,649	
- Percentage of shares(as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	48.47%	48.47%	42.03%	48.47%	42.03%	46.91%	

Investors Complaints	Three Months ended 30.09.2013
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed off during the quarter	-
Remaining unresolved at the end of the quarter	-

	Particulars	3 months ended 30.09.2013 (Unaudited)	Previous 3 months ended 30.06.2013 (Unaudited)	Corresponding 3 months ended in the previous year 30.09.2012 (Unaudited)	Year to date figures for Current period ended 30.09.2013 (Unaudited)	Year to date figures for previous period ended 30.09.2012 (Unaudited)	Previous accounting year ended 31.03.2013 (Audited)
1	Segment Revenue						
	a) Capital Market Operations	672.41	350.17	418.67	1,022.58	627.82	1,826.32
	b) Investment Banking Operations	15.32	84.14	15.36	99.45	28.72	73.50
	c) Real Estate Business	205.50	403.24	264.64	608.74	264.64	1,003.73
	d) Unallocated	0.18	-	0.08	0.18	0.08	2.46
	Total	893.41	837.55	698.75	1,730.95	921.26	2,906.01
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	893.41	837.55	698.75	1,730.95	921.26	2,906.01
2	Segment Results Profit / (Loss) before tax & interest from each segment						
	a) Capital Market Operations	9.13	2.97	6.63	12.10	9.95	25.25
	b) Investment Banking Operations	15.32	84.14	15.36	99.45	28.72	73.50
	c) Real Estate Business	27.80	43.94	38.72	71.74	38.72	132.57
	d) Unallocated	0.18	-	0.08	0.18	0.08	2.46
	Total	52.43	131.05	60.80	183.48	77.48	233.77
	Less : i) Interest	0.76	0.87	0.68	1.63	1.38	3.45
	ii) Other un-allocable expenditure net of un-allocable income	49.11	126.77	87.78	175.90	84.31	93.65
	Total Profit before Tax	2.56	3.41	(27.65)	5.95	(8.21)	136.67
3	Capital Employed (Segment Assets - Segment Liabilities)	(Refer Note No. 3)					

Notes :

- The above unaudited results for the quarter ended 30th September, 2013 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30th October 2013. The Statutory Auditors of the Company have carried out a Limited Review of the above unaudited financial results.
- Provision for Current Tax will be done at the end of the year.
- Fixed Assets used in the Company's operations or liabilities contracted have not been identified to any of the reportable segments, as the fixed assets are used interchangeably between segments. The Company believes that it is currently not practicable to provide segment disclosures relating to total assets and liabilities since a meaningful segregation of data is not possible.
- Previous period's figures have been re-arranged / re-grouped wherever necessary.
- Statements of Assets & Liabilities

in Lakhs

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Particulars	As at 30th September, 2013 Unaudited	As at 31 March, 2013 Audited
A. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	558.50	558.50
(b) Reserves and Surplus	10,022.39	10,016.94
Sub-total- Shareholders' funds	10,580.89	10,575.44
(2) Non-Current Liabilities		
(a) Long-Term Borrowings	9.23	16.08
(b) Other Long Term Liabilities	70.86	19.88
(c) Long Term Provisions	96.88	96.88
Sub-total- Non-current liabilities	176.97	132.83
(3) Current Liabilities		
(a) Trade Payables	0.13	14.90
(b) Other Current Liabilities	149.20	367.16
(c) Short-Term Provisions	6.94	99.71
Sub-total- Current liabilities	156.27	481.77
Total Equity & Liabilities	10,914.13	11,190.04
B.ASSETS		
(1) Non-Current Assets		
(a) Fixed Assets		
(i) Gross Block	2,462.89	2,461.10
(ii) Depreciation	1,509.02	1,496.66
(iii) Less: Lease Terminal Adjustment A/c	17.10	17.10
(iv) Net Block	936.78	947.34
(b) Non-current investments	1,914.27	1,447.62
(c) Deferred tax assets (net)	501.15	501.15
(d) Long term loans and advances	3,689.60	3,930.06
(e) Other non-current assets	1,920.00	1,920.11
Sub-total- Non-current assets	8,961.80	8,746.27
(2) Current Assets		
(a) Inventories	1,375.44	1,895.86
(b) Trade receivables	302.28	86.42
(c) Cash and cash equivalents	180.86	382.90
(d) Short-term loans and advances	60.68	58.18
(e) Other current assets	33.08	20.41
Sub-total- Current assets	1,952.34	2,443.77
Total Assets	10,914.13	11,190.04

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Date : 30.10.2013

Kishor Shah
Managing Director